

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Twelfth Month Ended June 30, 2003 and 2002

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/under
0100's All Others	2,032,114	2,314,486	(282,372)	(12.2%)	15,205,711	14,047,271	1,158,440	8.2%
0300's Aeronautical Gas Tax	30,171	88,139	(57,968)	(65.8%)	845,986	920,324	(74,338)	(8.1%)
0400's Alcohol Excise Tax	1,079,000	1,412,879	(333,879)	(23.6%)	12,191,868	11,869,732	322,136	2.7%
0700's Corporation Taxes	853,701	580,892	272,809	47.0%	3,482,107	3,390,039	92,068	2.7%
1000's Banking Taxes	701,720	721,520	(19,800)	(2.7%)	9,293,280	9,356,930	(63,650)	(0.7%)
1100's Alcoholic Beverages	506,885	315,835	191,050	60.5%	3,273,618	3,005,543	268,075	8.9%
1200's Amusements Tax	-	-	-	-	2,620	3,280	(660)	(20.1%)
1300's Harness Racing Parimutuels	110,223	126,026	(15,803)	(12.5%)	1,086,936	1,105,431	(18,495)	(1.7%)
1400's Business Taxes	818,759	749,966	68,793	9.2%	4,548,275	4,250,968	297,307	7.0%
1500's Motor Vehicle Licenses	354,731	593,702	(238,971)	(40.3%)	2,788,157	2,500,507	287,650	11.5%
1700's Inland Fisheries & Wildlife	(1,118,939)	(1,746,413)	627,474	35.9%	13,958,670	14,857,761	(899,091)	(6.1%)
1900's Hospital Excise & Other	46,570	-	46,570	-	4,139,752	740,681	3,399,071	458.9%
2000's Fines, Forfeits & Penalties	3,287,971	-	3,287,971	-	26,987,105	26,593,820	393,285	1.5%
2200's Federal Revenues	3,397,081	-	3,397,081	-	22,803,551	21,577,760	1,225,791	5.7%
2300's County Revenues	-	-	-	-	810	14,871	(14,061)	(94.6%)
2400's Revenues from Cities & Towns	1,000,000	-	1,000,000	-	999,968	-	999,968	-
2500's Revenues from Private Sources	155,341	347,263	(191,922)	(55.3%)	2,723,773	2,697,352	26,421	1.0%
2600's Current Service Charges	4,258,502	3,679,305	579,197	15.7%	26,584,849	28,123,728	(1,538,879)	(5.5%)
2700's Transfers from Other Funds	9,130,844	7,254,206	1,876,638	25.9%	19,313,092	18,931,191	381,901	2.0%
2800's Sales of Property & Equipment	9,658	3,628	6,030	166.2%	33,028	94,362	(61,334)	(65.0%)
Total Other Revenues	26,654,332	16,441,434	10,212,898	62.1%	170,263,157	164,081,551	6,181,606	3.8%